

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
National Capital Region  
P. Paredes St., cor. N. Reyes St., Sampaloc, Manila

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Other General Services	PRC National Capital Region	NO	Direct Contracting	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	291,200.00	291,200.00	-	For the provision of Audit Activity Services of ISO 9001:2015 of the PRC-NCR Office
A.III.a.2	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	50,950.00	50,950.00	-	For the procurement of various office supplies - A3 Paper, A4 Tracing Paper, A4 Watercolor Paper, Plastic Envelope, Paper Cutter (Heavy Duty), Paper Puncher (Heavy Duty), Double A Battery, Expandable Brown Envelope and safety pins
A.III.a.2	Office Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	13,000.00	13,000.00	-	For the procurement of Laminating Machine
A.III.a.2	Office Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	49,000.00	49,000.00	-	For the procurement of Photocopier Machine
A.III.a.2	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	48,000.00	48,000.00	-	For the procurement of Sofa Bed for the Confidential Printing Room
A.III.a.2	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	33,500.00	33,500.00	-	For the procurement of Megaphone
A.III.a.2	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	68,000.00	68,000.00	-	For the procurement of Heavy Duty Foldable Trolley
A.III.a.2	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	120,000.00	120,000.00	-	For the procurement of Customized Polo Shirt for the 50th Anniversary
A.I.a.1	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	75,000.00	75,000.00	-	For the installation of electrical wirings and power outlet in LRD
A.I.a.1	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	150,000.00	150,000.00	-	Signages and Tarpaulins for official use
A.III.a.2	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	66,000.00	66,000.00	-	For the procurement of Vertical Office Filing Cabinet and 9-door Steel Locker Cabinet
A.III.a.2	Semi-Expendable equipment - Informations and Communications Technology	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	784,000.00	784,000.00	-	For the procurement of Desktop Computer
A.III.a.2	Other Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	30,000.00	30,000.00	-	For the procurement of token for the celebration of VAWC
A.I.a.1	Other Office Supplies Expenses	PRC National Capital Region	NO	Shopping	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	26,000.00	26,000.00	-	For the procurement of token for the celebration of Mother's Day for FY 2023
A.III.a.2	Other Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	26,000.00	26,000.00	-	For the procurement of token for the celebration of Father's Day for FY 2023
A.III.a.2 / A.III.b.1	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	72,000.00	72,000.00	-	For the procurement of Mobile Pedestal for LRD-Examination Section and Legal Division
A.I.a.1	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	330,000.00	330,000.00	-	For the procurement of 10 units of Television Set
A.III.a.1	Rent - Motor Vehicle	PRC National Capital Region	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	1,895,000.00	1,895,000.00	-	For the provision of rental of service vehicle for the conduct of various licensure examination
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	340,000.00	340,000.00	-	For the procurement of Folder, looseleaf, mailing envelope with PRC logo and File Box
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	200,000.00	200,000.00	-	For the procurement of surgical face masks, 3-ply
A.III.a.2	Other Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	17,355.00	17,355.00	-	For the procurement of Surgical Gloves and PPE for the LRD-Examination Section
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	780,000.00	780,000.00	-	For the procurement of various inks and toners of existing printers
A.III.a.1	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	94,101.37	94,101.37	-	Supply and delivery of electrical materials for installation in the PRC-NCR Shredding Room, LRD, and Regulations Division
A.III.a.1	Repair and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	389,235.00	389,235.00	-	Repair and Maintenance of PRC Main and Annex Building
A.III.a.1	Other Semi-Expendable	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	260,000.00	260,000.00	-	Procurement and installation of PRC Logo and Brass Marker in PRC Morayta, PICC and PRC-NCR Office of the Director
A.III.a.1	Repair and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	130,000.00	130,000.00	-	For the repair and maintenance of PRC Building - provision of aqua rubberized paint in PRC entrance
A.I.a.1	Other MOOE	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	999,000.00	999,000.00	-	For the provision of catering services for the PRC 50th Anniversary

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A.III.a.1	Other Supplies and Materials Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	50,000.00	50,000.00	-	For the procurement of Brass logo of PRC
A.III.a.1	Repair and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	9,951.19	9,951.19	-	For the procurement of materials and tools for the renovation of second floor roof deck
A.III.a.1	Repairs and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	996,000.00	996,000.00	-	For the repair and maintenance of deck garden of PRC Annex Building


GRAND TOTAL

8,393,292.56      8,393,292.56      -

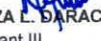
Prepared by:

  
MAY ANN S. DELA CRUZ  
Member, RBAC Secretariat

Appropriate Funds Available Certified by:

  
MAY ANN S. DELA CRUZ  
Administrative Officer V (Budget Officer)

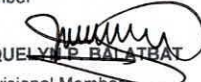
Funds Availability Certified by:


  
HENILIZA L. DARACAN  
Accountant III

Recommending Approval:  
BIDS AND AWARDS COMMITTEE

  
RONALD ALLAN B. DENOSO  
Member

  
AUDREY ANA M. AMPARO  
Member

  
JAQUELYN P. BALATBAT  
Provisional Member

  
LORNA O. MAGDARAOG  
Provisional Member

  
Atty. ZANDRA JANE J. DEL ROSARIO  
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RONALD G. WATSON  
Chairperson

Approved by:  
HEAD OF THE PROCURING ENTITY

  
L. LOUIS P. VALERA  
Director